

Confidential Company Name
A1AB-Confidential Product AB
Management Summary of Insurance Activity For April 2006

Region	Insurance Charges (This Month)	Insurance Budget (This Month)	Variance	%	Insurance Charges (YTD)	Insurance Budget (YTD)	Variance	%
A1ABA-Confidential Region A	138,689.13	169,343.97	(30,654.85)	-18%	715,844.62	677,375.97	38,468.64	+6%
A1ABB-Confidential Region B	139,310.98	172,332.03	(33,021.06)	-19%	689,479.87	689,328.03	151.83	+0%
A1ABD-Confidential Region C	107,031.55	98,776.00	8,255.54	+8%	422,002.71	395,104.00	26,898.70	+7%
A1ABE-Confidential Region D	54,542.23	139,615.02	(85,072.79)	-61%	403,141.85	558,460.02	(155,318.17)	-28%
A1ABF-Confidential Region E	9,736.53	20,775.99	(11,039.47)	-53%	52,883.50	83,103.99	(30,220.50)	-36%
A1ABG-Confidential Region F	4,563.52	8,638.99	(4,075.47)	-47%	22,762.48	34,555.99	(11,793.51)	-34%
Total-->	453,873.94	609,482.02	(155,608.09)	-26%	2,306,115.03	2,437,928.02	(131,813.00)	-5%

Top 10 Debit/(Credits) This Month...

Claim Number	Status	Employee/(Claimant)	LossDate	ST	Location	Accident Description	Debit/(Credit)
WC608519482	0	Confidential	08/25/2004	IL	AAB10550000-Confidential Location	9-25-04 Cfr 00-00-00 Walking Down Steep Drive	45,129.56
WC608511992	0	Confidential	06/21/2004	IL	AAB10100000-Confidential Location	06/21/04Cfr 06-22-04. Lifting 45 Pound Boxes	31,453.33
200604102730001	0 New	Confidential	04/06/2006	IL	AAB10120000-Confidential Location	The EE was folding up his hand truck dolly when	21,651.84
200604019780001	0 New	Confidential	03/30/2006	IL	AAB10080000-Confidential Location	The associate was lifting a dolly onto his truc	15,069.00
724LN129506	0	(Confidential)	01/02/2000	IL	AAB10170000-Confidential Location	CLMT ALLEGES DMG FROM LEAKAGE	14,990.00
WC608510192	0	Confidential	06/18/2004	IL	AAB10100000-Confidential Location	06/18/04 Cfr 00/00/00 Was Lifting A Container	13,963.76
200511493700001	0	Confidential	11/29/2005	IL	AAB10270000-Confidential Location	The EE is experiencing pain to his right knee,	13,119.69
WC608495633	0	Confidential	01/20/2004	IL	AAB10160000-Confidential Location	01/20/04 Cfr 00-0-00 Out On A Route,Carrying Pr	12,313.26
200511180270001	0	Confidential	11/01/2005	IL	AAB10080000-Confidential Location	IW reported an injury to his LT hand, due to re	9,820.20
A564608449000102	R	Confidential	03/11/2005	IL	AAB10080000-Confidential Location	I/D Confidential - IL - The OV got rear ended	8,000.00

Top 18 Debit/(Credits) This Year...

Claim Number	Status	Employee/(Claimant)	LossDate	ST	Location	Accident Description	Debit/(Credit)
WC608498999	0	Confidential	02/19/2004	IL	AAB10080000-Confidential Location	02/27/04Cfr 00-00-00 Lifting A Case Of Produ	130,876.06
200503194190001	0	Confidential	03/08/2005	IL	AAB10270000-Confidential Location	The ee slipped on a set of steps and landed on	61,828.96
200508449810001	0	Confidential	08/23/2005	IL	AAB10270000-Confidential Location	EE was putting a 45 Pound Box of Product onto H	53,460.50
WC608517648	0	Confidential	09/01/2004	IL	AAB10170000-Confidential Location	09/01/04Cfr 00-00-00 Lifting Product Onto Tr	50,558.78
WC608519482	0	Confidential	08/25/2004	IL	AAB10550000-Confidential Location	9-25-04 Cfr 00-00-00 Walking Down Steep Drive	45,130.28
WC608511992	0	Confidential	06/21/2004	IL	AAB10100000-Confidential Location	06/21/04Cfr 06-22-04. Lifting 45 Pound Containe	43,009.98
200511180270001	0	Confidential	11/01/2005	IL	AAB10080000-Confidential Location	IW reported an injury to his LT hand, due to re	39,643.80
200511149850001	0	Confidential	11/07/2005	IL	AAB10250000-Confidential Location	The ee states while sitting in a chair the chai	37,650.50
200508066880001	0	Confidential	08/02/2005	IL	AAB10080000-Confidential Location	EE was unloading containers on a steep driveway	37,520.00
P 67002341701	C	(Confidential)	07/26/2004	IL	AAB10160000-Confidential Location	Supply Line Broke On Filter Unit Causing Damage	(37,312.00)
200511493700001	0	Confidential	11/29/2005	IL	AAB10270000-Confidential Location	The EE is experiencing pain to his right knee,	35,132.30
WC608509300	0	Confidential	06/08/2004	IL	AAB10250000-Confidential Location	06/08/04 Cfr 00-00-00 Lifting Up A Roll Up Door	33,651.87
WC608488251	0	Confidential	10/31/2003	IL	AAB10100000-Confidential Location	10/31/03 Cfr 00-00-00 States From Walking Up St	29,007.55
200502093550001	0	Confidential	01/27/2005	IL	AAB10080000-Confidential Location	While walking back to his truck the EE twisted	27,622.68
WC608494628	C	Confidential	01/14/2004	IL	AAB10080000-Confidential Location	01/14/04 Cfr 00/00/00 Employee Reported Knee Pa	(25,016.28)
200504327630001	0	Confidential	04/19/2005	IL	AAB10120000-Confidential Location	While lifting containers off of a crate and clo	24,601.00
200505348150001	0	Confidential	05/16/2005	IL	AAB10160000-Confidential Location	The ee was pulling product from box. The produc	24,541.10
200504015110001	0	Confidential	03/31/2005	IL	AAB10220000-Confidential Location	EE was pulling a 45 pound container of product	22,560.51